C-130T, KC-130 F, J, R, T
(WSDC: 59N)
SSMS: MSgt C. Evans and Mark Witt

Aviation Lead Center
Customer & Weapon System Focused Metrics

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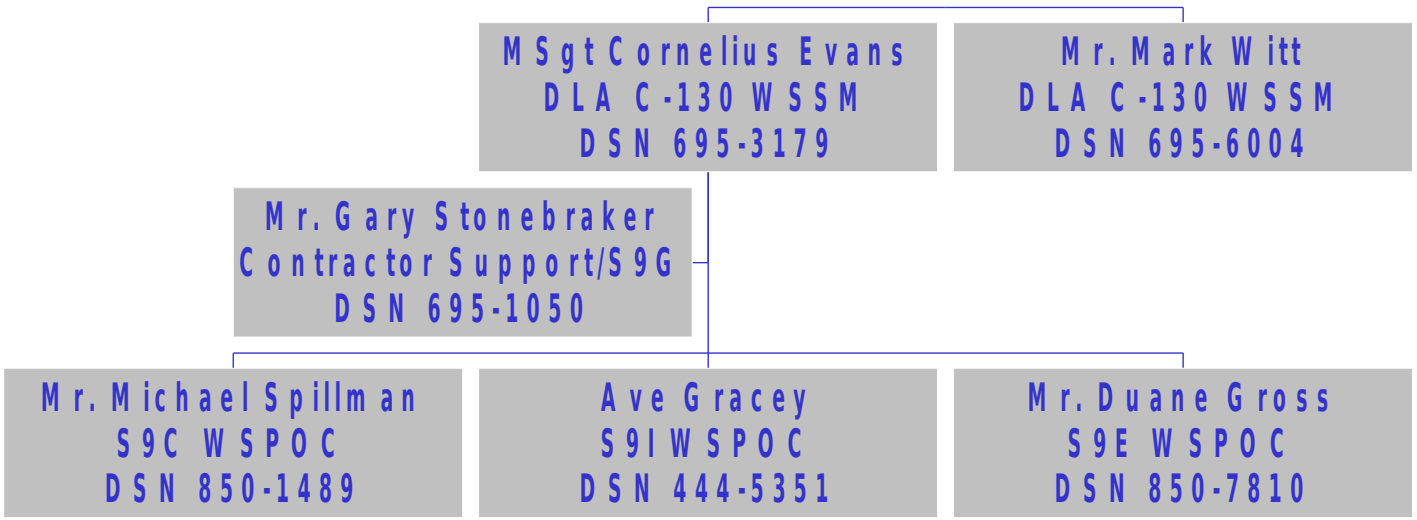
AVIATION LEAD CENTER



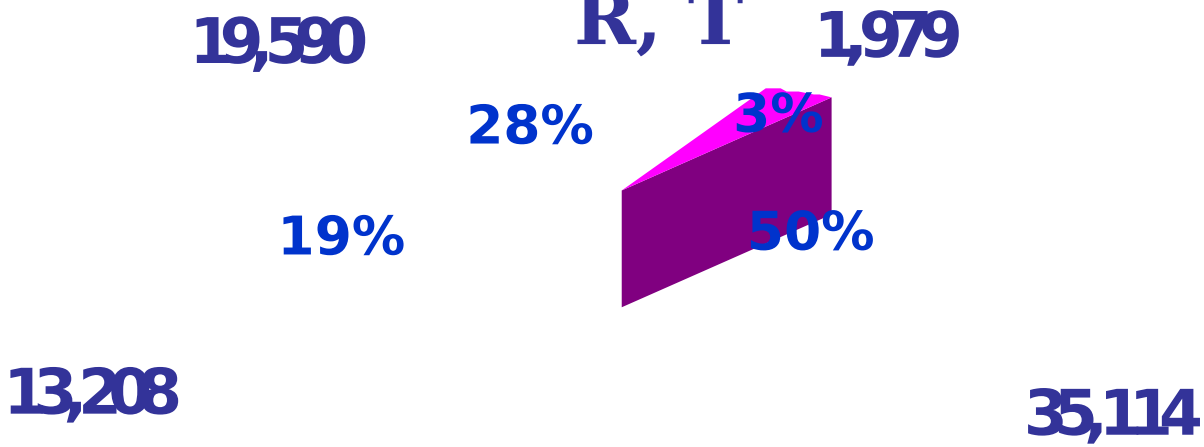
C-130T, KC-130 F, J, R, T (WSDC - 59N) DODAAC TABLE

C-130T, KC-130 F, J, R, T – (WSDC – 59N)
SPD: Capt Michael Fralen
SSM: Col Doug Isleib
WSSMS: (C-130T, KC-130 F, J, R, T) MSgt Cornelius Evans &

OPERATIONAL BASES			OPERATIONAL BASES			ALC AIR-FRAME	
DODAAC	LOCATION		DODAAC	LOCATION		DODAAC	LOCATION
V09136	Futenma Japan		N00206	New Orleans		FB2029	Ogden ALC
V09114	Cherry Point		N63126	PT Mugu CA			
V09111	Miramar		N00101	Brunswick MA			
N83447	NAS FT Worth		N00421	PAX River MD			
N55555	Newburgh NY		N00204	Pensacola FL			
N00166	Andrews MD		N0429A	PT Mugu CA			
N61036	FT. Worth (RES)						

NSNs MANAGED AUG 04
SOURCE: DLA PORTAL

C-130T, KC-130 F, J, R, T



TOTAL NSNs – 69,891
(BSM NSNs Are Excluded From These Metrics)

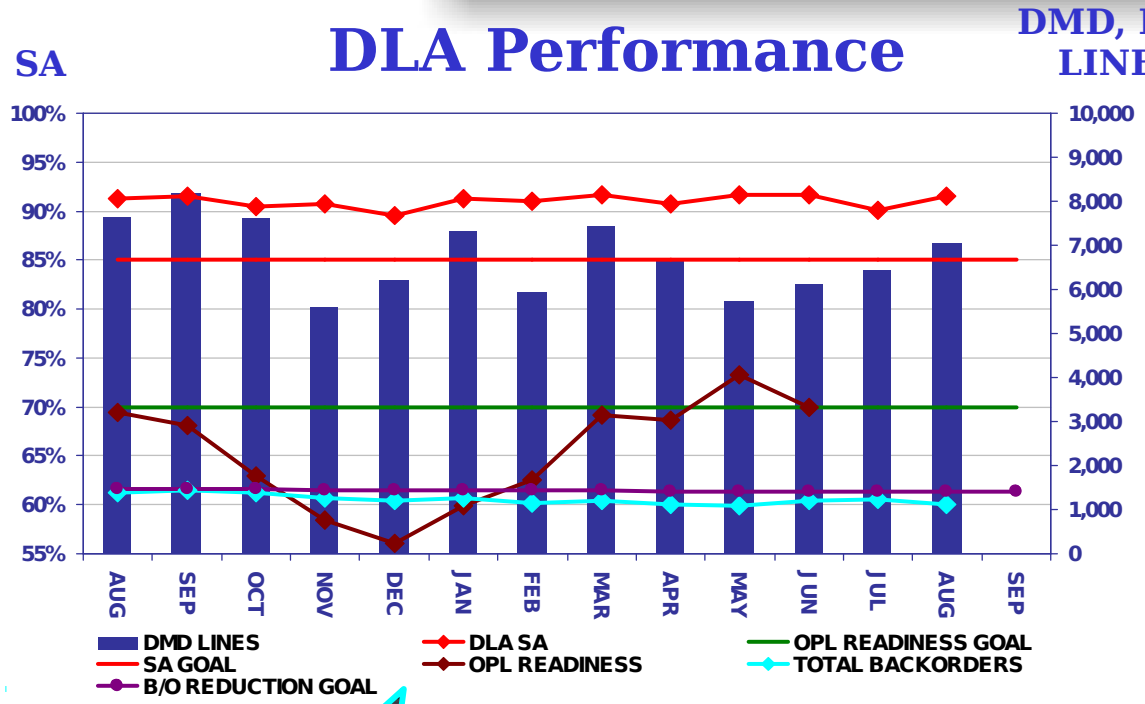
DSCC DSCR DSCP BSM

C-130T, KC-130 F, J, R, T (WSDC - 59N)

B/O GOAL IS BASED ON 5% REDUCTION

MSgt Evans and Mark Witt

DLA Performance



ISSUE:

- None

DISCUSSION:

- TNMCS RATE = 0%
- NMCM RATE = 0%

ACTION:

- None

Backorders remain below goal!

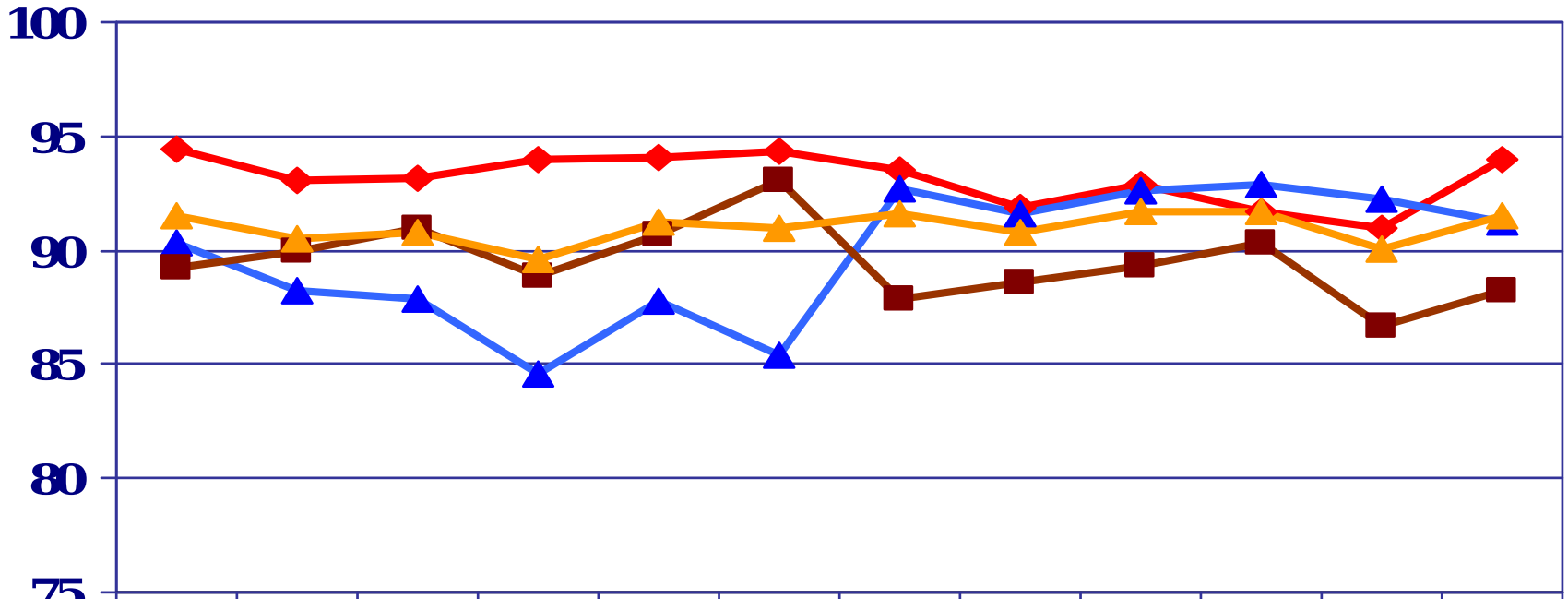
READINESS CRITERIA

	SA	MC
GOAL	85.0%	70.0%
ACTUAL	91.5%	70.0%

Source: CFM WEB PORTAL

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

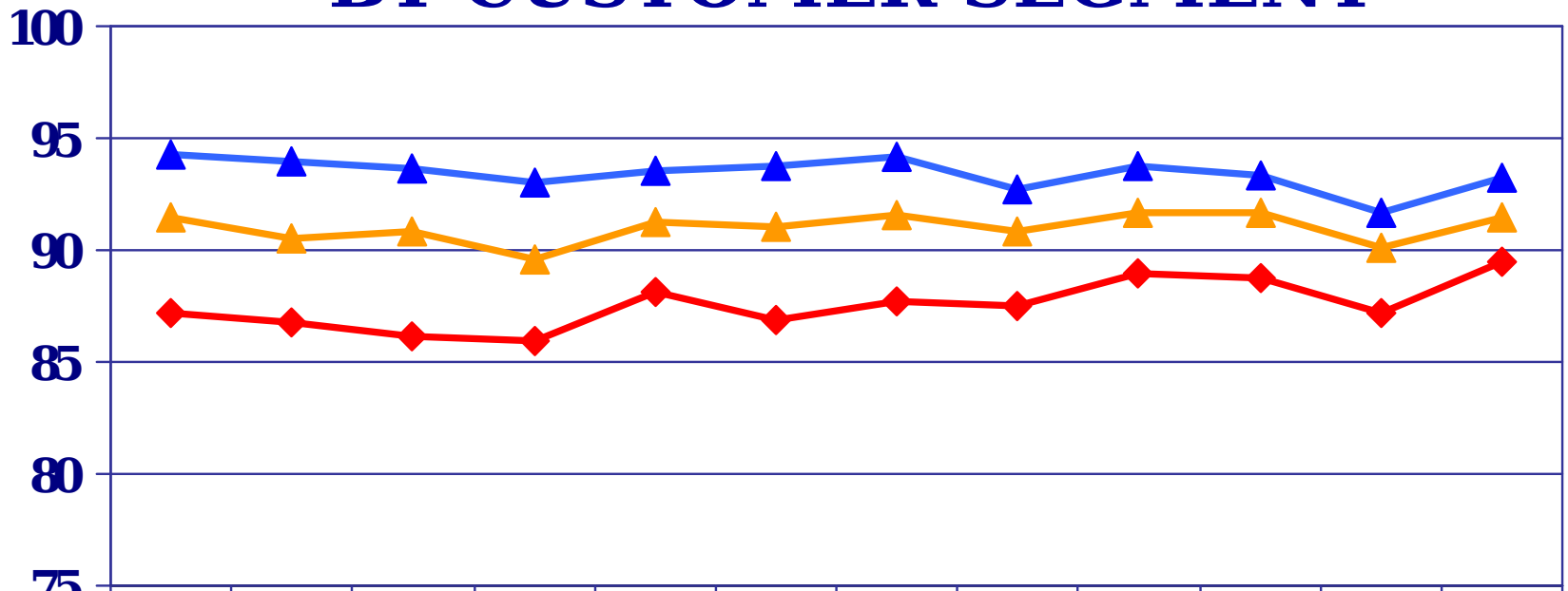
C-130T, KC-130 F, J, R, T DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	94.4	93.1	93.2	94.0	94.1	94.3	93.5	91.9	92.9	91.7	91.0	94.0
DSCR	90.3	88.2	87.9	84.6	87.8	85.4	92.7	91.6	92.6	92.9	92.2	91.2
DSCP	89.2	90.0	91.0	88.9	90.7	93.1	87.9	88.6	89.3	90.3	86.7	88.2
DLA	91.5	90.5	90.8	89.6	91.2	91.0	91.6	90.8	91.7	91.7	90.1	91.5

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

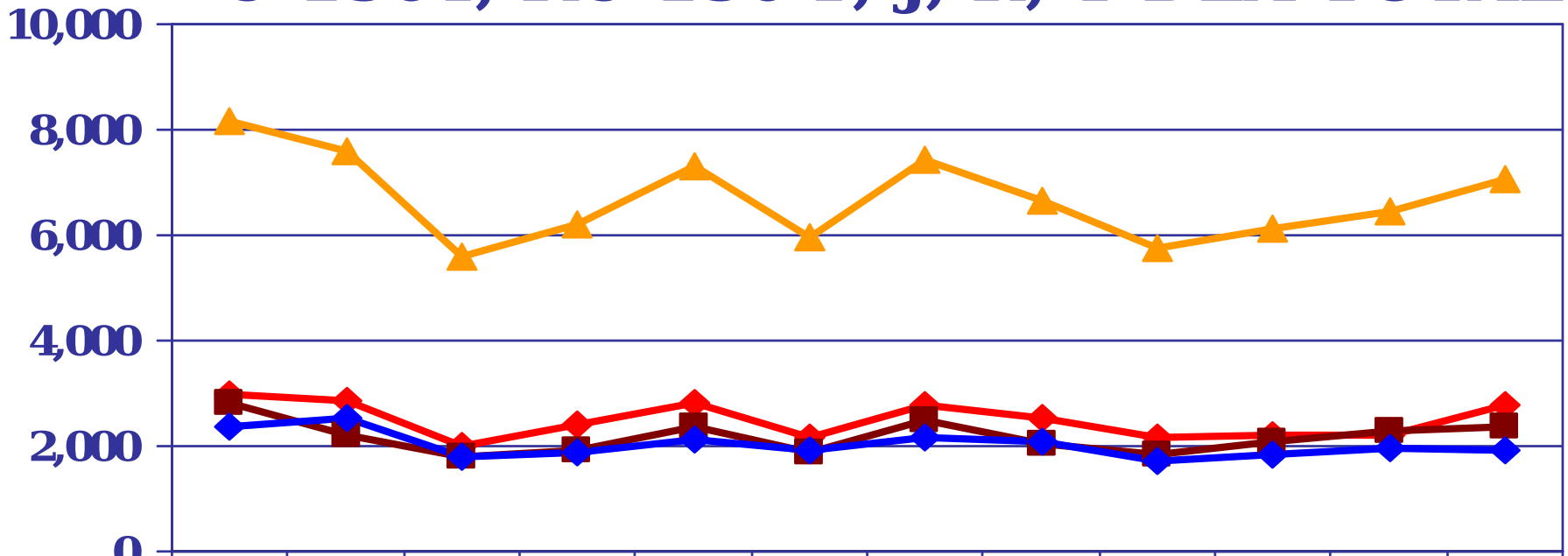
C-130T, KC-130 F, J, R, T
BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Operational	94.3	94.0	93.6	93.0	93.5	93.8	94.2	92.7	93.8	93.3	91.7	93.2
ALC	87.2	86.8	86.1	85.9	88.1	86.9	87.7	87.5	89.0	88.8	87.2	89.5
DLA Total	91.5	90.5	90.8	89.6	91.2	91.0	91.6	90.8	91.7	91.7	90.1	91.5

CUSTOMER FOCUSED METRICS DEMANDS BY ICP

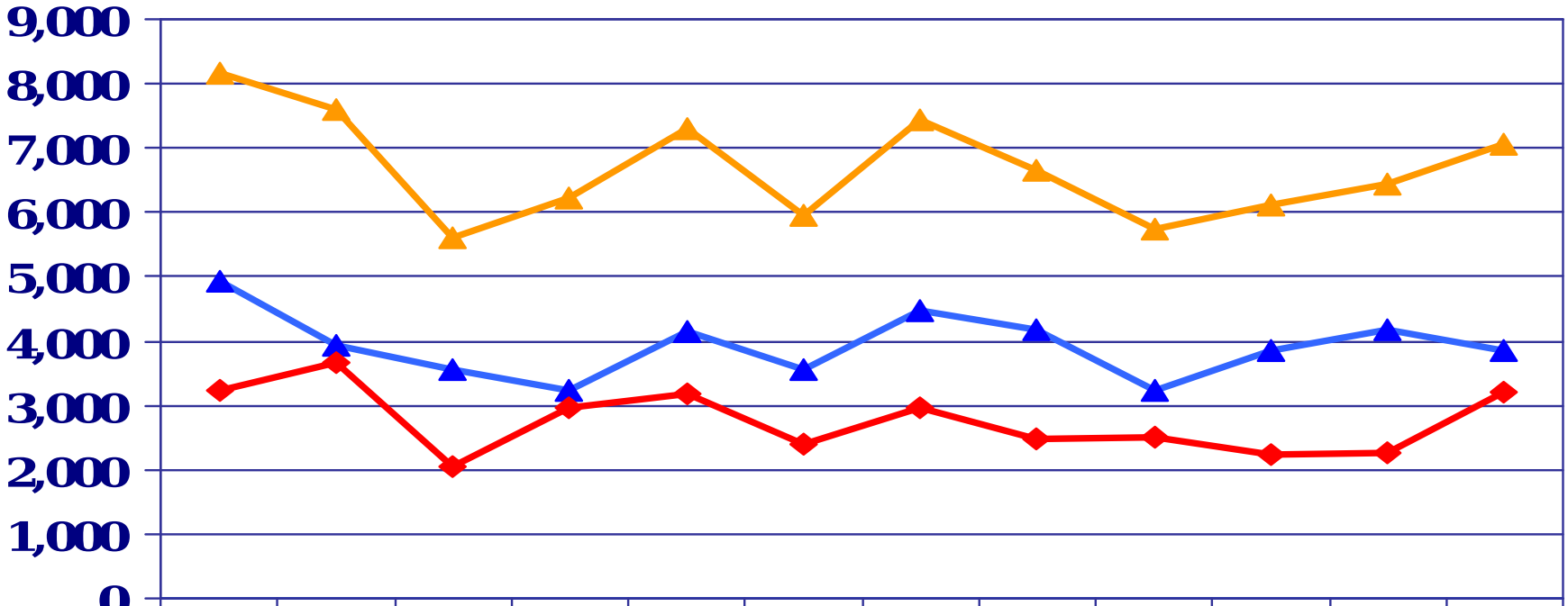
C-130T, KC-130 F, J, R, T DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	2,981	2,873	2,007	2,420	2,813	2,144	2,775	2,546	2,174	2,198	2,219	2,782
DSCP	2,832	2,188	1,803	1,914	2,362	1,870	2,483	2,037	1,854	2,070	2,266	2,354
DSCR	2,356	2,545	1,789	1,878	2,137	1,936	2,171	2,077	1,709	1,837	1,960	1,920
DLA	8,169	7,606	5,599	6,212	7,312	5,950	7,429	6,660	5,737	6,105	6,445	7,056

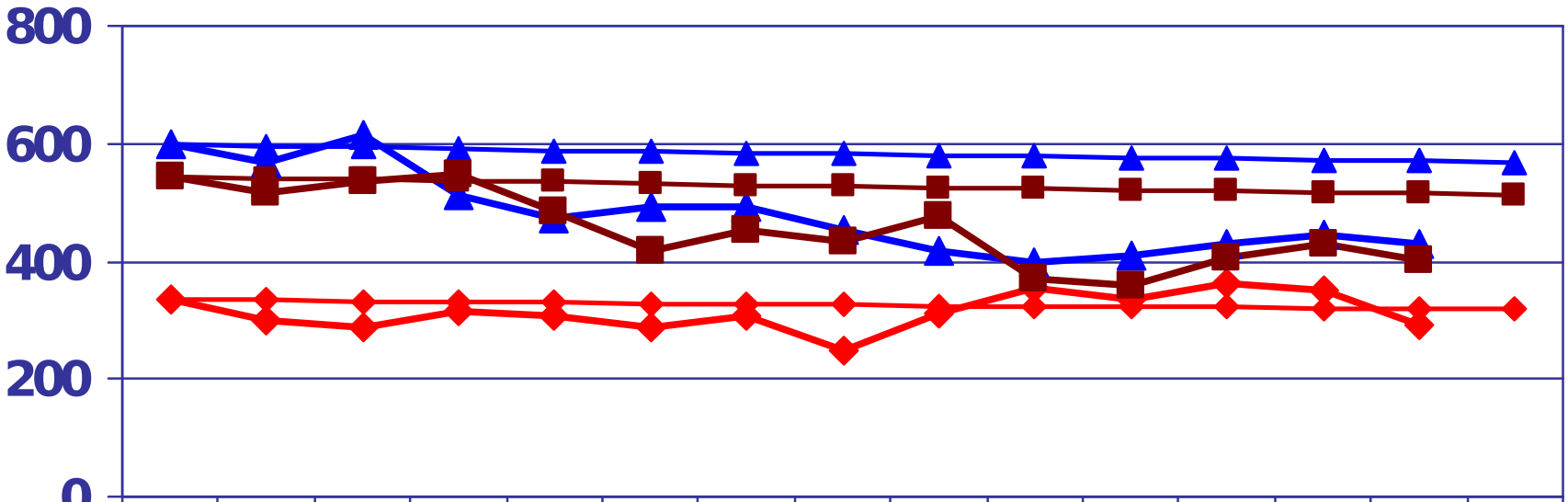
CUSTOMER FOCUSED METRICS DEMAND PATTERN

C-130T, KC-130 F, J, R, T BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Operational	4,934	3,936	3,544	3,247	4,137	3,553	4,464	4,186	3,242	3,855	4,176	3,858
ALCs	3,235	3,670	2,055	2,965	3,175	2,397	2,965	2,474	2,495	2,250	2,269	3,198
DLA Total	8,169	7,606	5,599	6,212	7,312	5,950	7,429	6,660	5,737	6,105	6,445	7,056

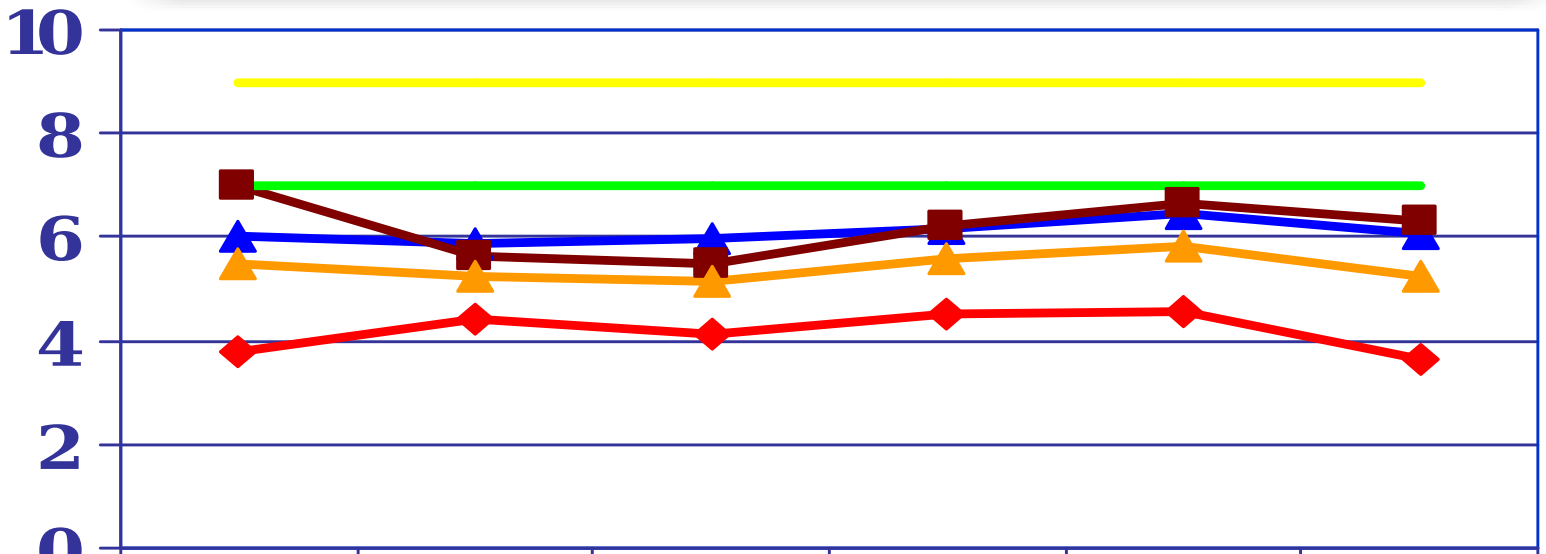
C-130T, KC-130 F, J, R, T BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	335	301	287	317	306	286	308	250	311	354	336	364	352	291	
DSCC GOAL	335	334	333	331	330	329	328	327	325	324	323	322	321	319	318
DSCP	598	567	614	512	473	492	494	455	416	399	409	429	447	431	
DSCP GOAL	598	596	594	592	589	587	585	583	581	579	577	575	572	570	568
DSCR	542	518	535	548	485	416	455	434	475	370	357	406	428	401	
DSCR GOAL	542	540	538	536	534	532	529	527	525	523	521	519	517	515	513

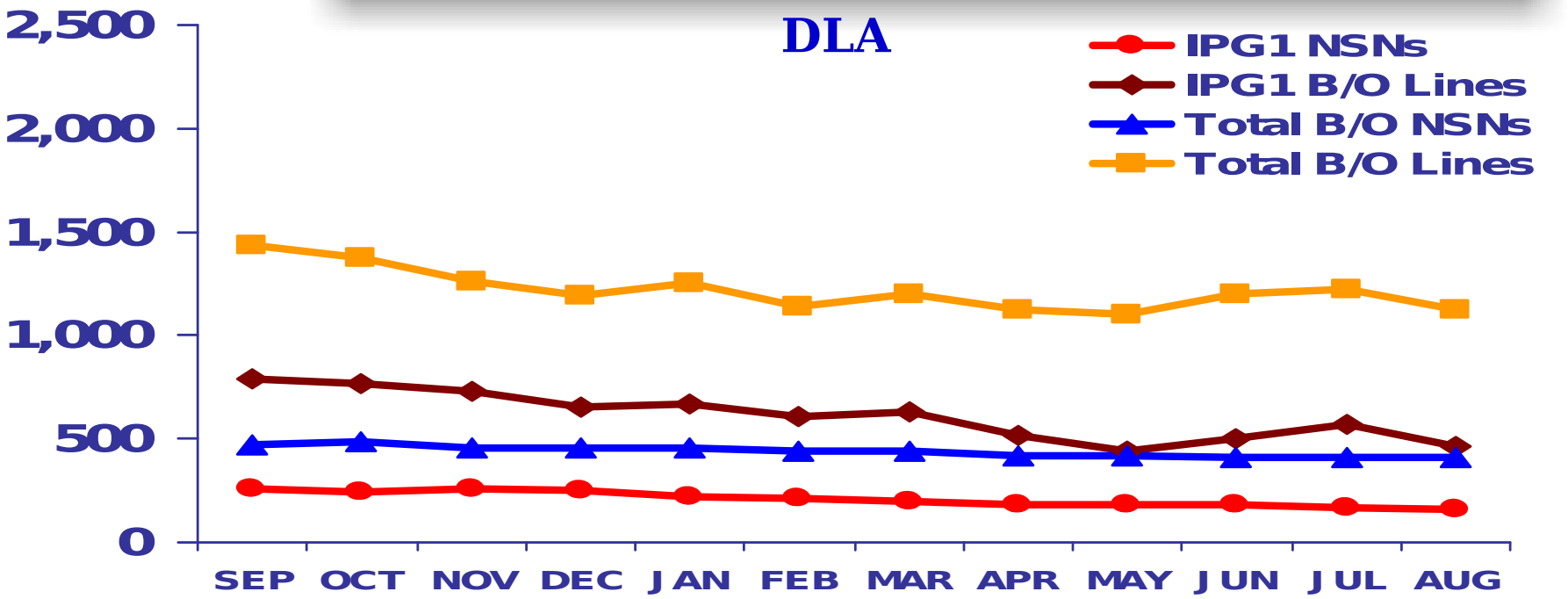
Source: CFM Web Portal

C-130T, KC-130 F, J, R, T (59N) BACKORDER INDEX



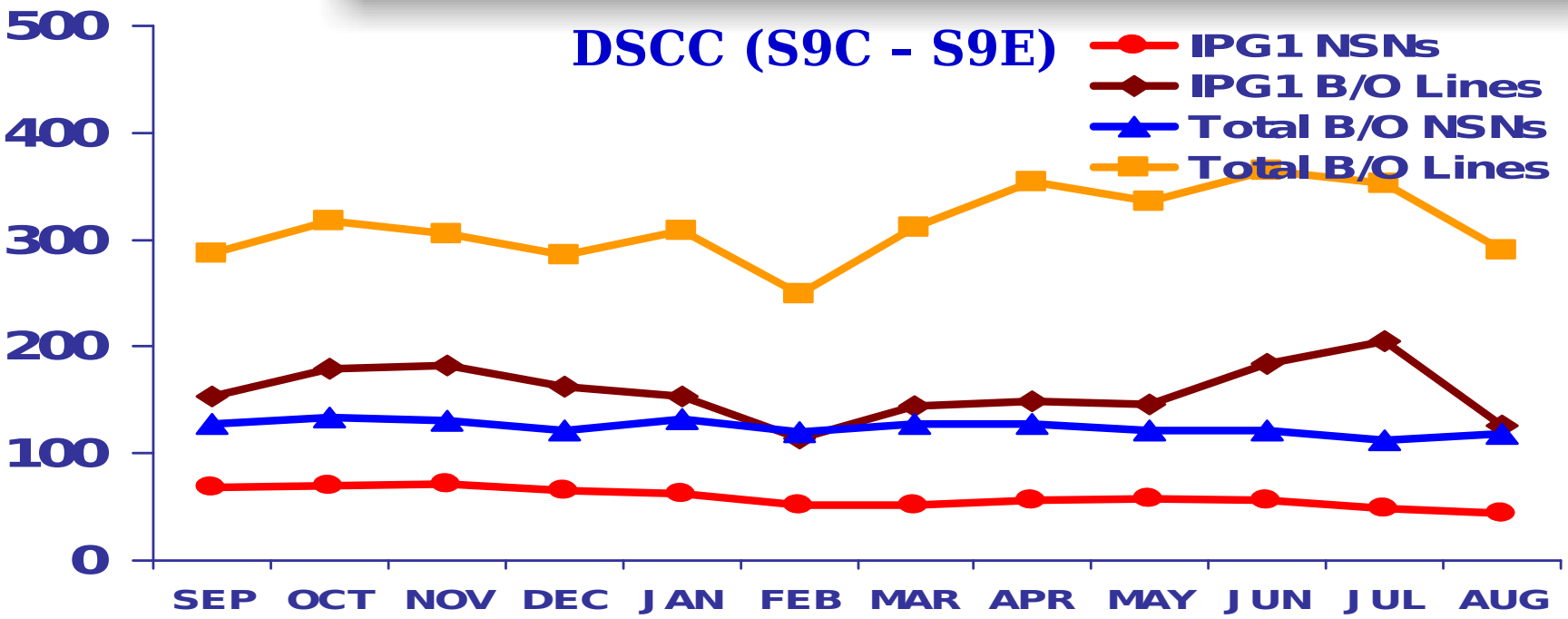
	MAR	APR	MAY	JUN	JUL	AUG
DSCC	3.79	4.41	4.13	4.52	4.56	3.64
DSCP	6.03	5.86	5.98	6.16	6.47	6.07
DSCR	6.98	5.65	5.49	6.23	6.66	6.32
DLA	5.48	5.25	5.13	5.57	5.83	5.24
UCL Yellow	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7

C-130T, KC-130 F, J, R, T (WSDC – 59N) IPG1 STOCKED BACKORDERS



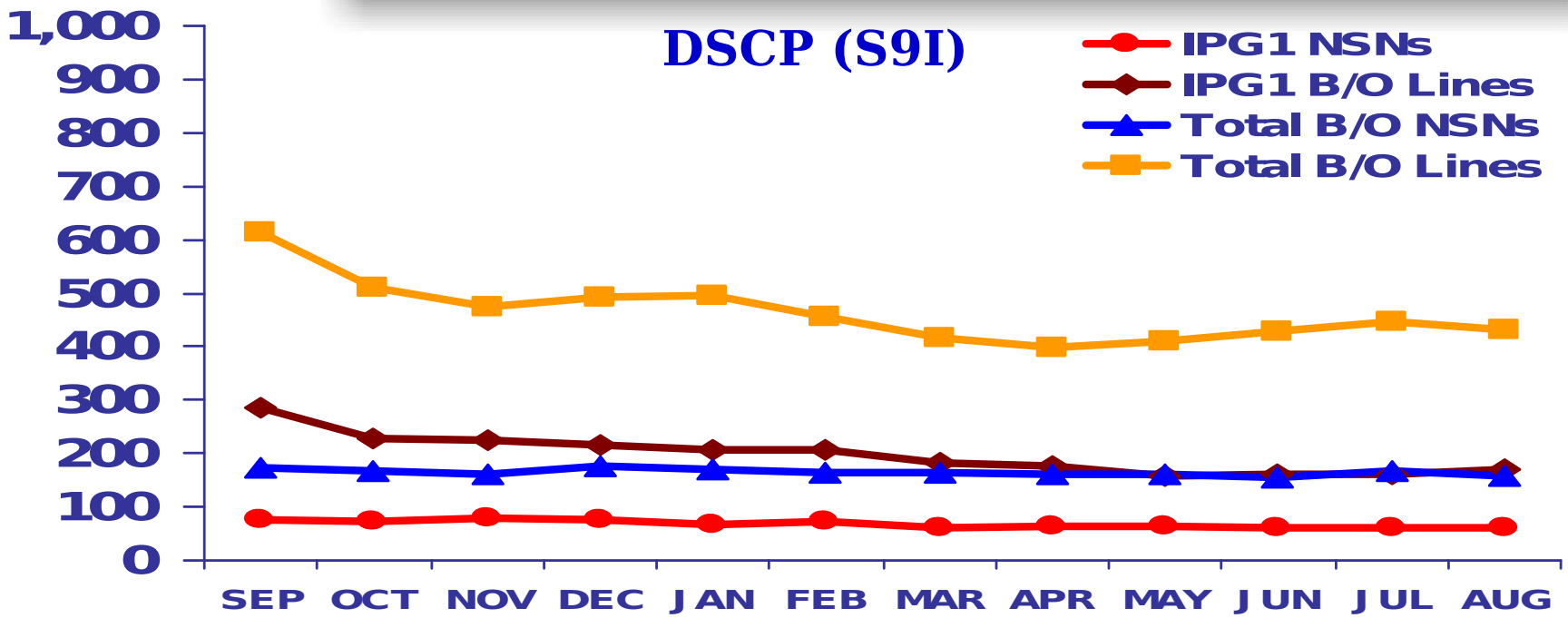
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	196	632	189	118	96	124	105
Apr-04	186	517	142	108	58	103	106
May-04	181	442	112	71	61	111	87
Jun-04	179	505	134	93	54	126	98
Jul-04	164	568	204	81	66	109	108
Aug-04	159	466	149	106	34	77	100

C-130T, KC-130 F, J, R, T (WSDC – 59N) IPG1 STOCKED BACKORDERS



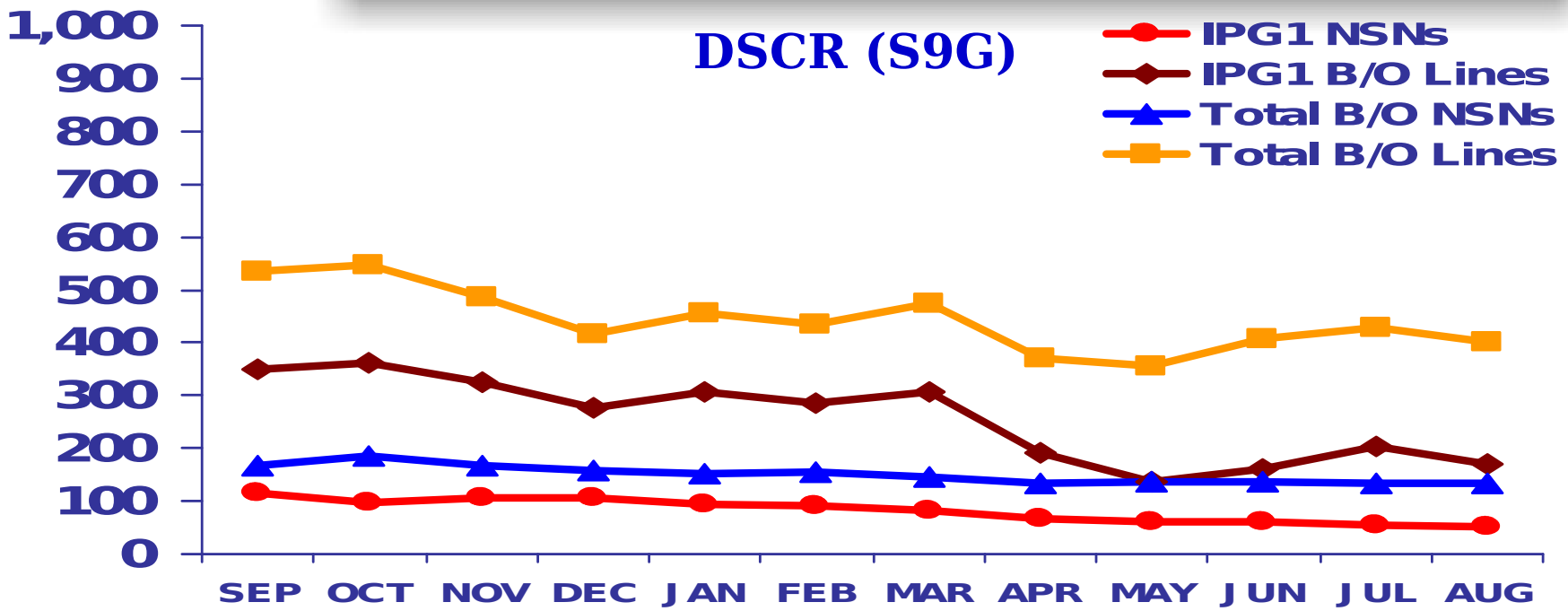
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	52	144	57	22	18	34	13
Apr-04	56	149	62	24	16	25	22
May-04	57	146	54	24	23	25	20
Jun-04	56	184	67	34	19	42	22
Jul-04	48	205	76	40	21	41	27
Aug-04	44	126	30	26	13	34	23

C-130T, KC-130 F, J, R, T (WSDC – 59N) IPG1 STOCKED BACKORDERS



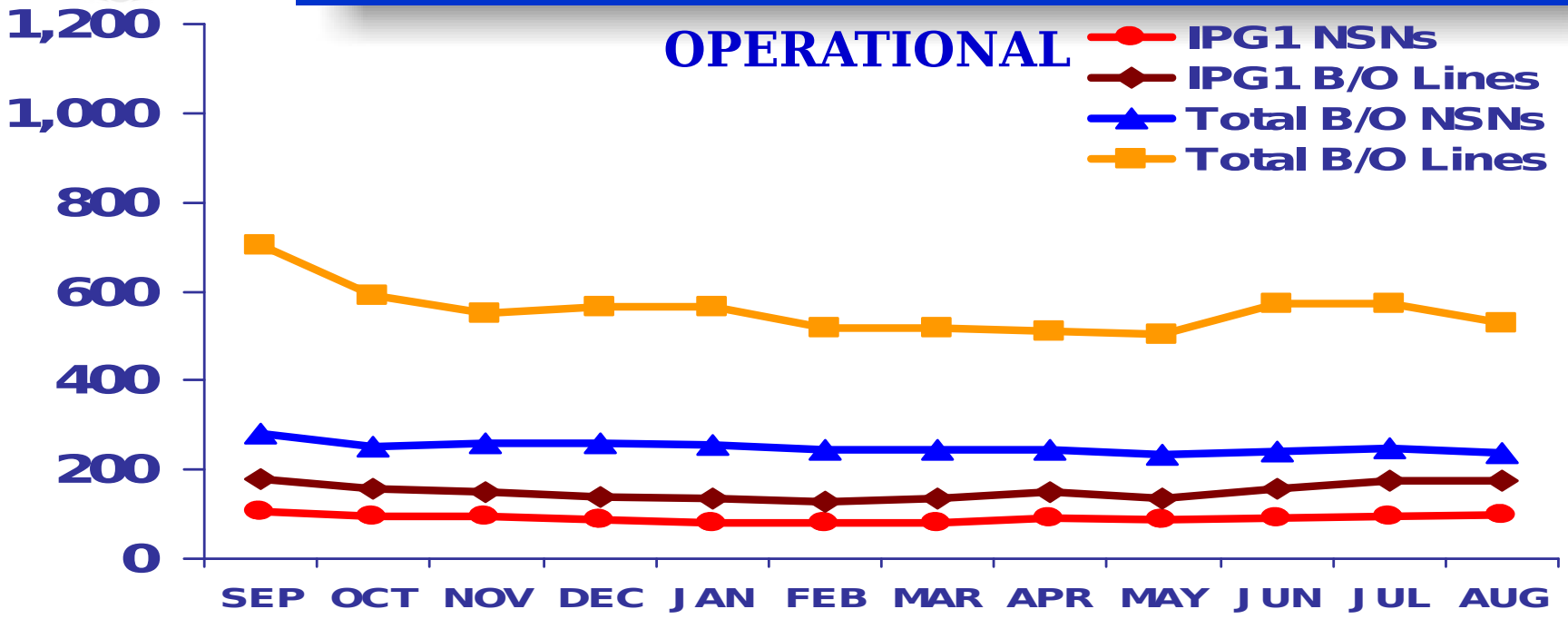
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	62	181	30	20	43	39	49
Apr-04	63	177	41	22	14	54	46
May-04	63	159	27	23	18	50	41
Jun-04	61	161	31	23	12	46	49
Jul-04	60	160	34	26	14	28	58
Aug-04	62	169	63	21	9	22	54

C-130T, KC-130 F, J, R, T (WSDC – 59N) IPG1 STOCKED BACKORDERS



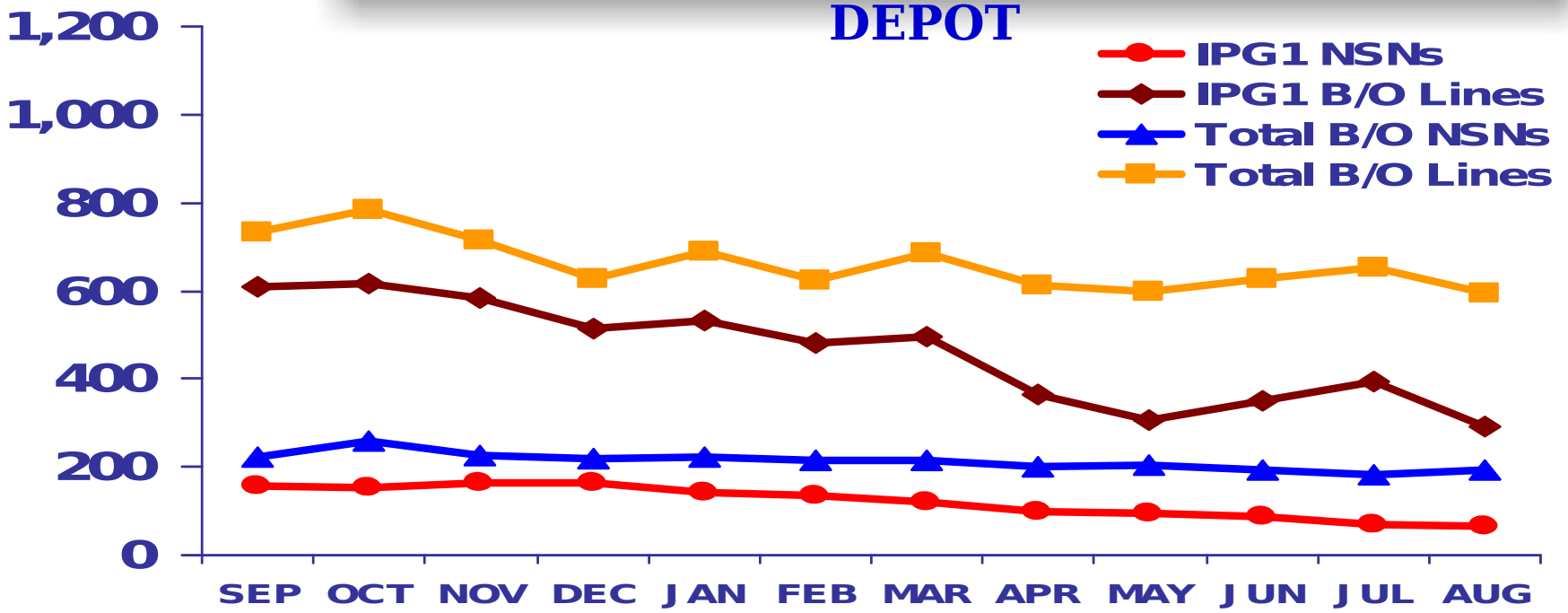
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	82	307	102	76	35	51	43
Apr-04	67	191	39	62	28	24	38
May-04	61	137	31	24	20	36	26
Jun-04	62	160	36	36	23	38	27
Jul-04	56	203	94	15	31	40	23
Aug-04	53	171	56	59	12	21	23

C-130T, KC-130 F, J, R, T (WSDC – 59N) IPG1 STOCKED BACKORDERS



	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	79	135	52	24	14	23	22
Apr-04	93	151	65	30	11	24	21
May-04	88	136	39	35	22	18	22
Jun-04	93	156	46	32	23	30	25
Jul-04	94	174	75	25	14	35	25
Aug-04	99	175	66	47	14	20	28

C-130T, KC-130 F, J, R, T (WSDC – 59N) IPG1 STOCKED BACKORDERS

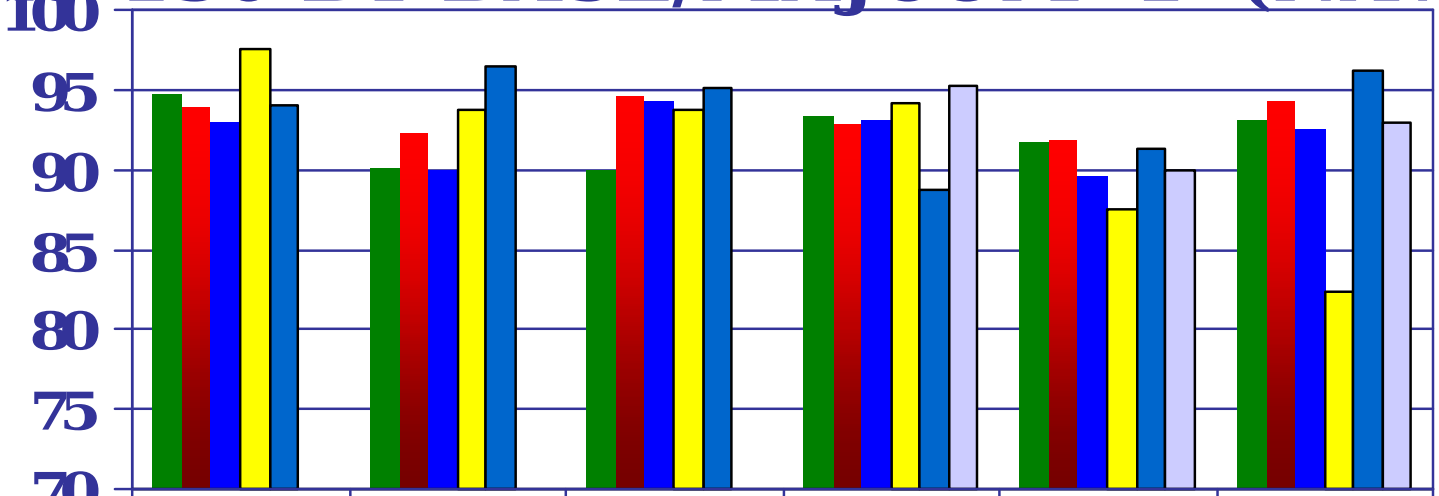


	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	119	497	137	94	82	101	83
Apr-04	98	366	77	78	47	79	85
May-04	95	306	73	36	39	93	65
Jun-04	89	349	88	61	31	96	73
Jul-04	71	394	129	56	52	74	83
Aug-04	67	291	83	59	20	57	72

BACKUP SLIDES

CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

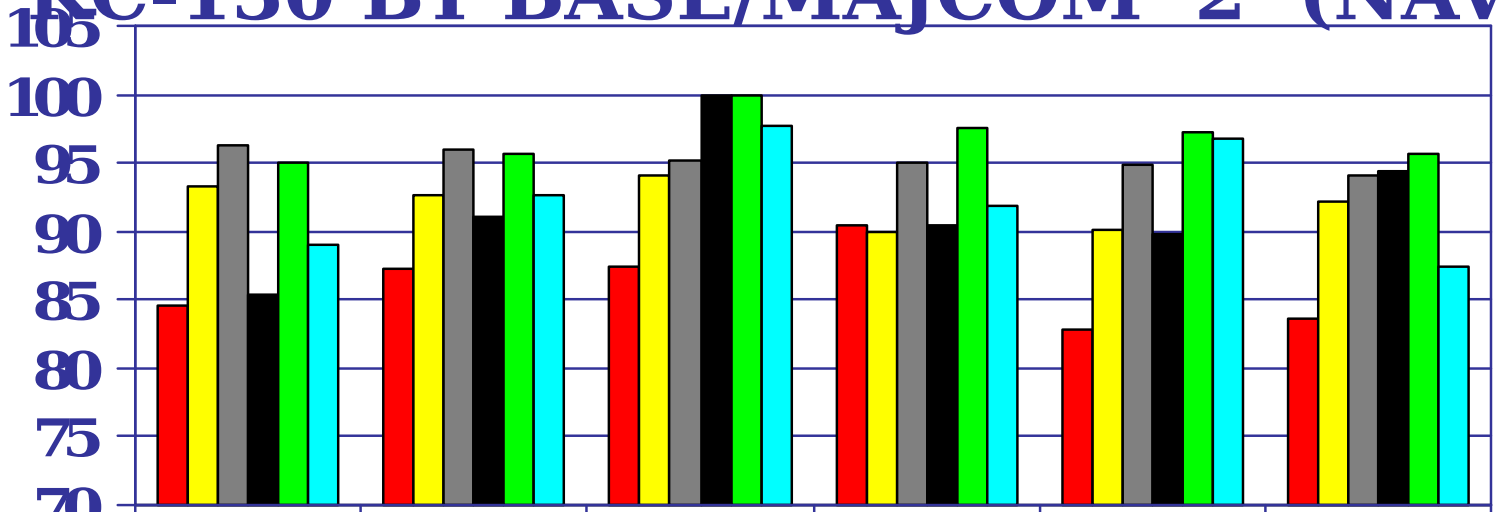
KC-130 BY BASE/MAJCOM 1 (NAVY)



	MAR	APR	MAY	JUN	JUL	AUG
CHERRY POINT	94.8	90.1	89.9	93.3	91.7	93.0
FUTENMA	93.9	92.3	94.6	92.8	91.9	94.3
MIRAMAR	93.0	90.0	94.3	93.1	89.5	92.5
NAS FT. WORTH	97.6	93.7	93.8	94.2	87.5	82.4
PT MUGU	94.1	96.5	95.2	88.7	91.4	96.2
FT. WORTH (RES)	N/A	N/A	N/A	95.2	90.0	92.9

CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

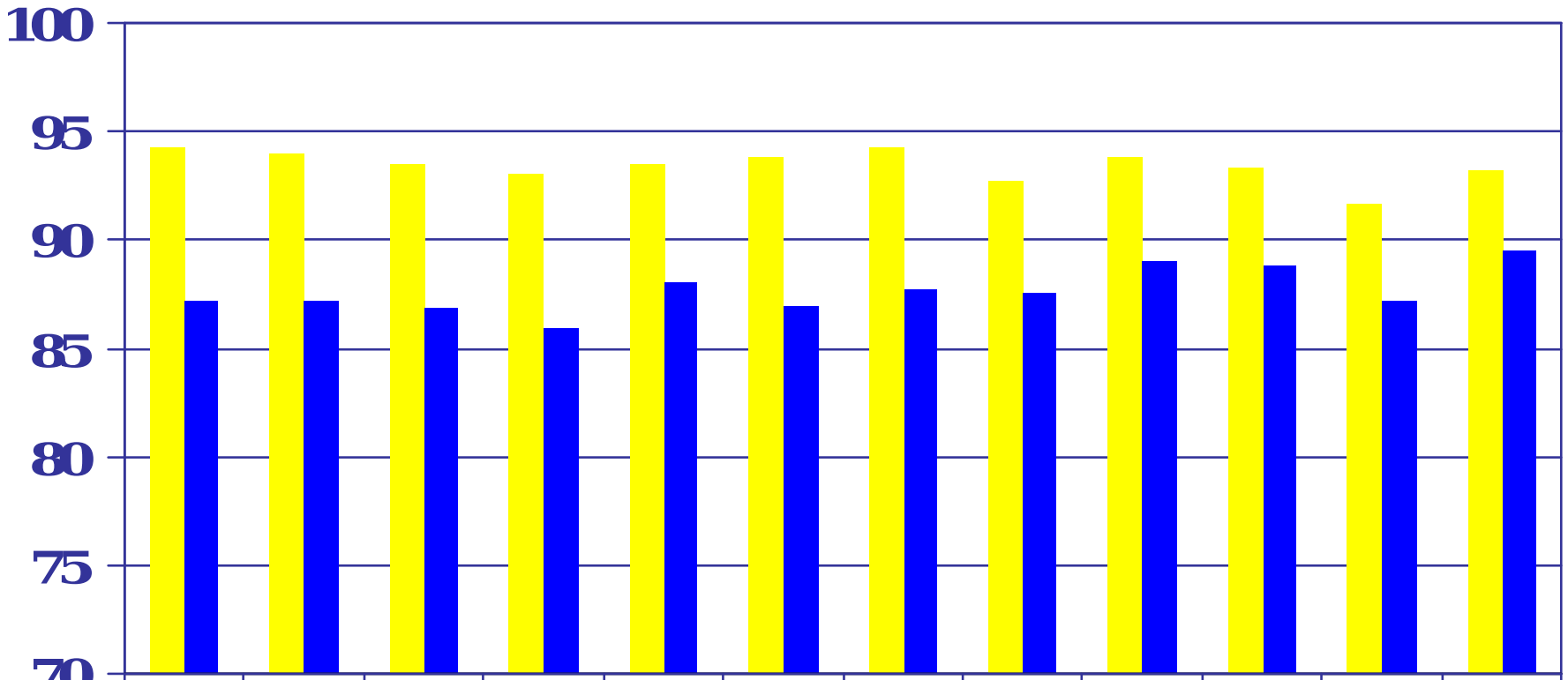
KC-130 BY BASE/MAJCOM 2 (NAVY)



	MAR	APR	MAY	JUN	JUL	AUG
NEWBURGH	84.6	87.3	87.5	90.5	82.8	83.6
PT MUGU	93.3	92.7	94.1	90.0	90.1	92.2
PAX RIVER	96.3	95.9	95.2	95.1	94.9	94.0
NEW ORLEANS	85.3	91.1	100.0	90.5	89.8	94.3
PENSACOLA	95.0	95.6	100.0	97.6	97.3	95.7
ANDREWS	89.0	92.6	97.8	91.9	96.8	87.5

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

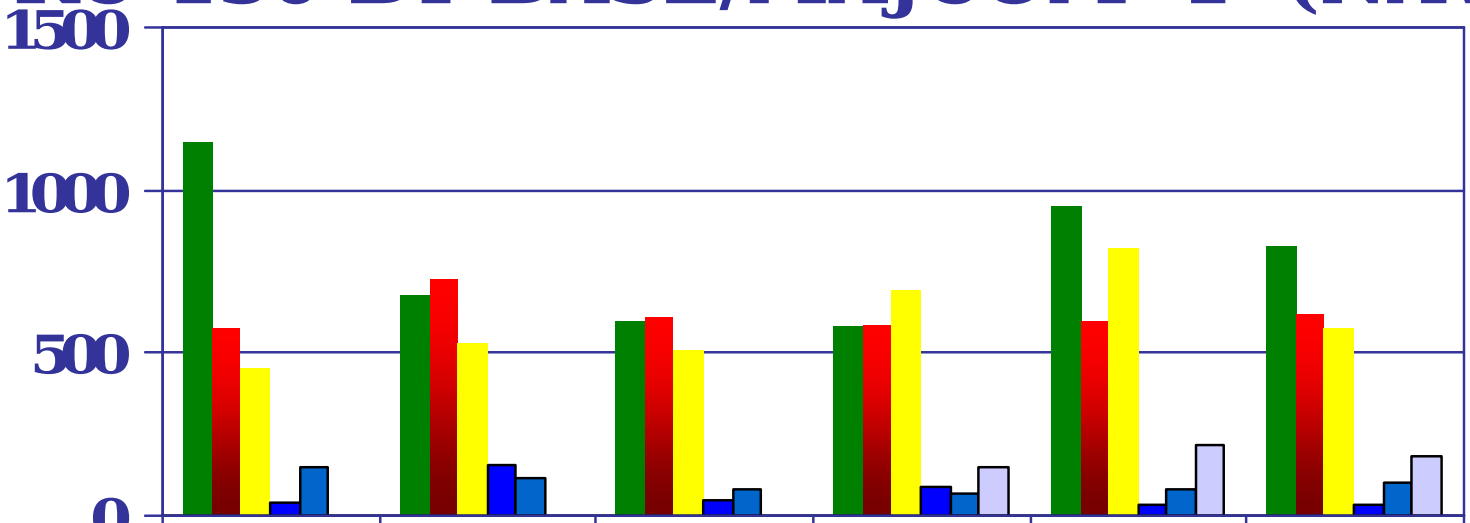
KC-130 BY MAJCOM



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
NAVY	94.2	94.0	93.5	93.0	93.5	93.8	94.2	92.7	93.8	93.3	91.7	93.2
AFMC	87.2	87.2	86.8	85.9	88.1	86.9	87.7	87.5	89.0	88.8	87.2	89.5

CUSTOMER FOCUSED METRICS DEMAND PATTERN

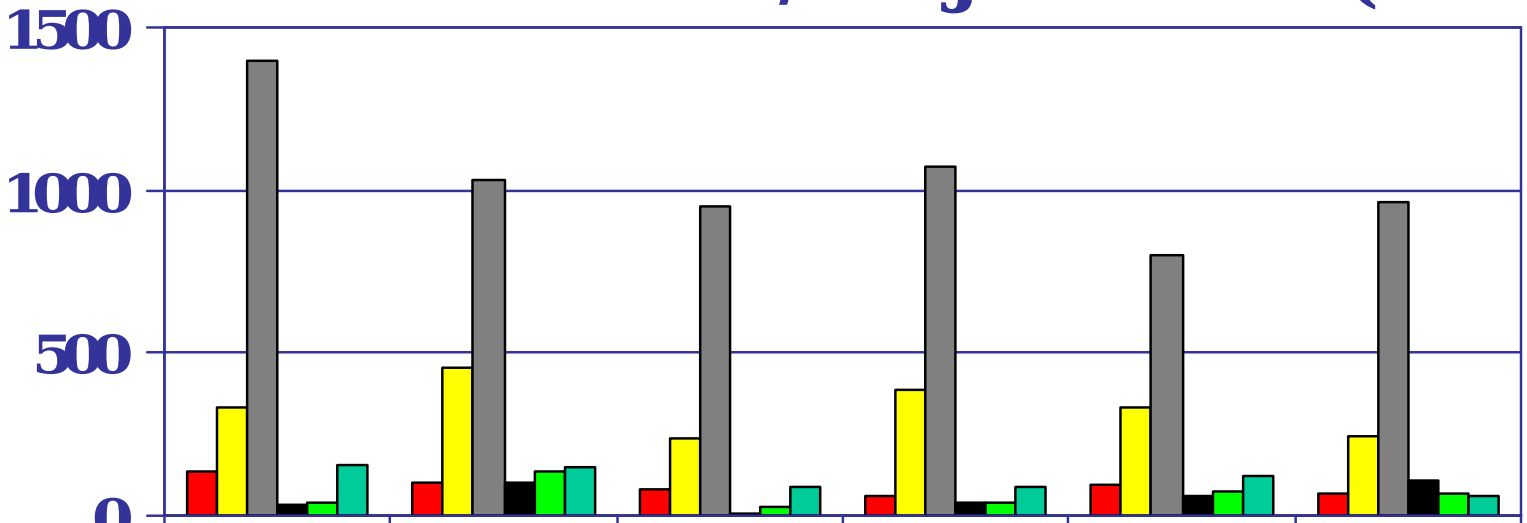
KC-130 BY BASE/MAJCOM 1 (NAVY



	MAR	APR	MAY	JUN	JUL	AUG
CHERRY POINT	1,147	679	594	585	947	831
FUTENMA	574	726	614	581	594	615
MIRAMAR	456	532	506	694	818	574
NAS FT. WORTH	42	158	48	86	32	34
PT MUGU	152	115	83	71	81	104
FT. WORTH (RES)	N/A	N/A	N/A	146	219	183

CUSTOMER FOCUSED METRICS DEMAND PATTERN

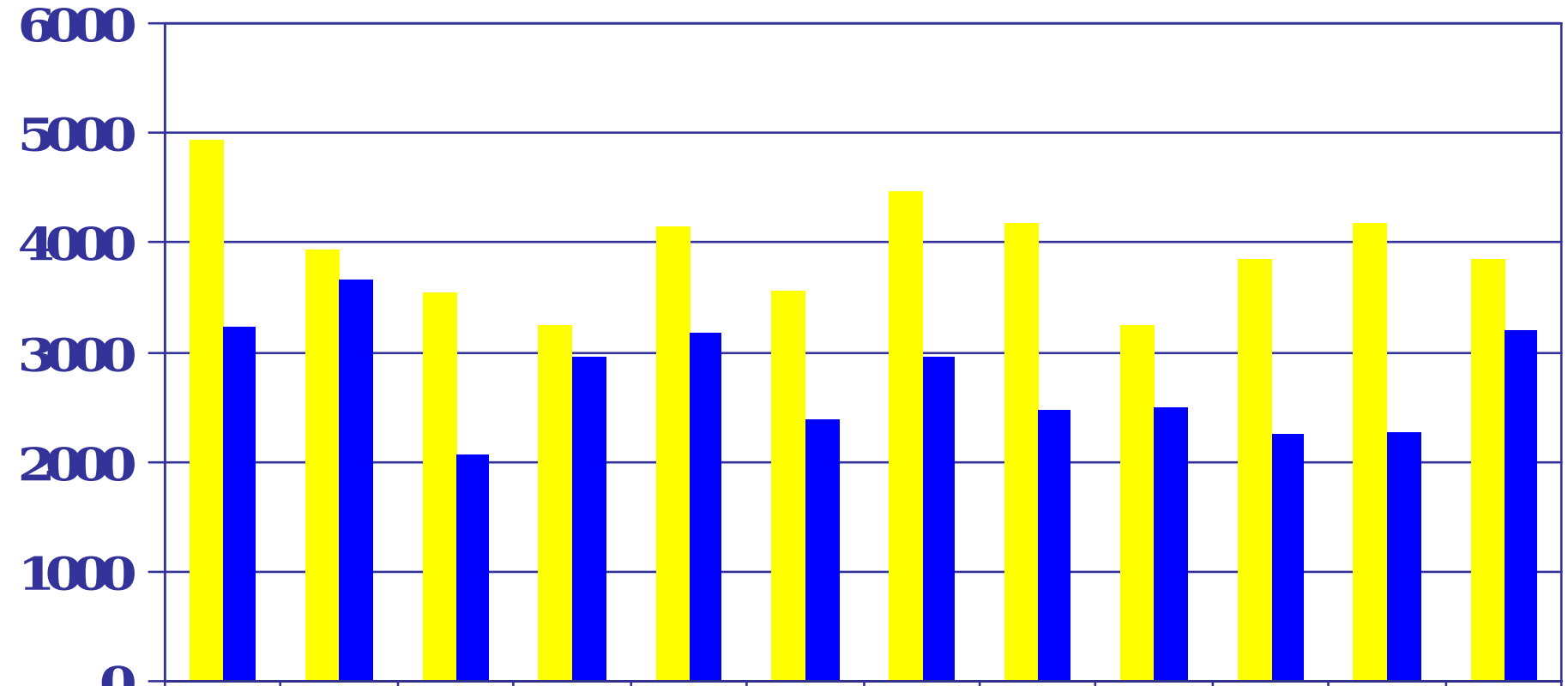
KC-130 BY BASE/MAJCOM 2 (NAVY



	MAR	APR	MAY	JUN	JUL	AUG
NEWBURGH	136	102	80	63	93	67
PT MUGU	330	453	236	388	333	244
PAX RIVER	1,399	1,035	953	1,071	803	966
NEW ORLEANS	34	101	8	42	59	106
PENSACOLA	40	136	30	42	73	70
ANDREWS	154	149	89	86	124	64

CUSTOMER FOCUSED METRICS DEMAND PATTERN

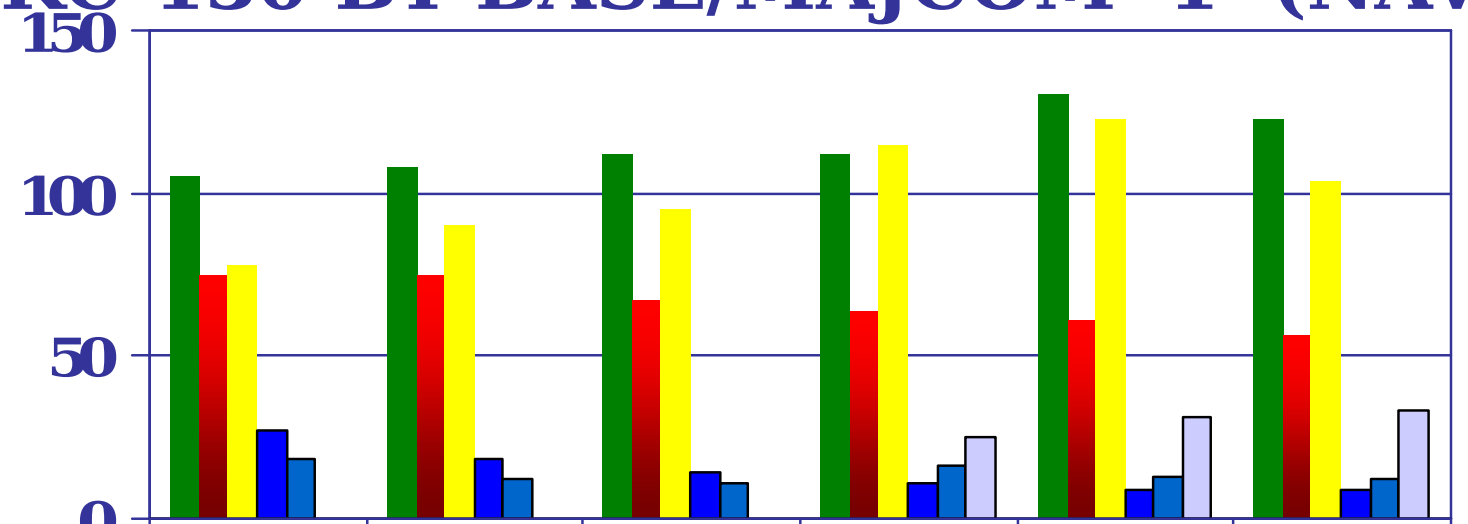
KC-130 BY MAJCOM



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
NAVY	4,934	3,936	3,544	3,247	4,137	3,553	4,464	4,186	3,241	3,855	4,176	3,858
AFMC	3,235	3,670	2,055	2,965	3,175	2,397	2,965	2,474	2,495	2,250	2,269	3,198

CUSTOMER FOCUSED METRICS BACKORDERS

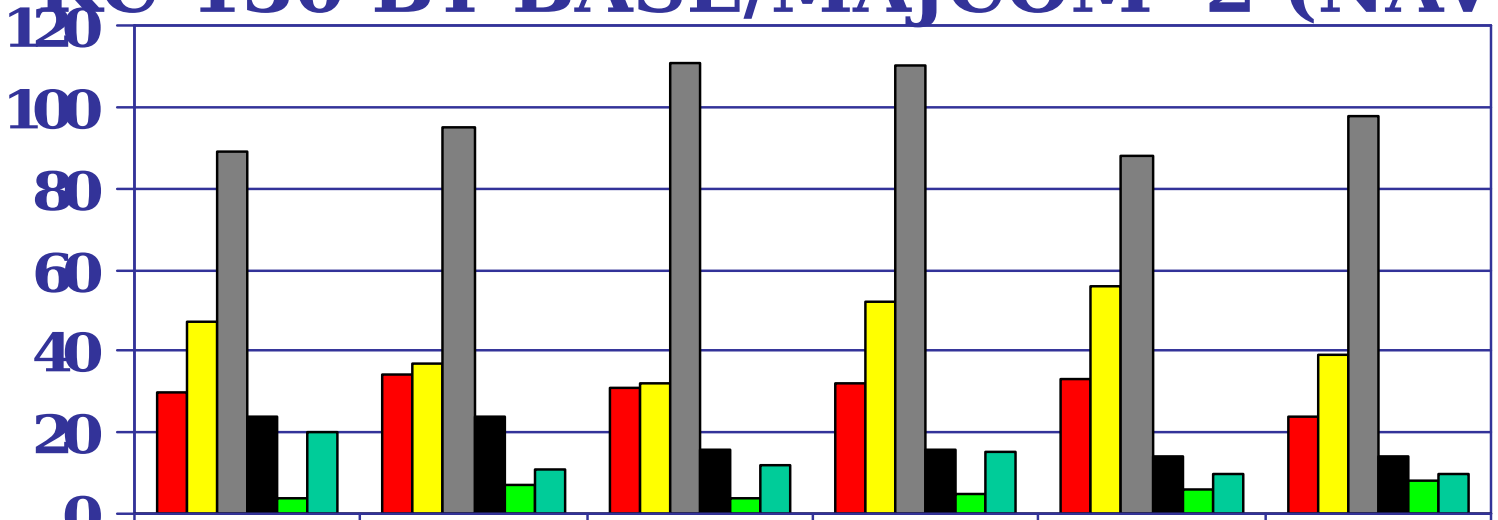
KC-130 BY BASE/MAJCOM 1 (NAVY



	MAR	APR	MAY	JUN	JUL	AUG
CHERRY POINT	105	108	112	112	130	123
FUTENMA	75	75	67	64	61	56
MIRAMAR	78	90	95	115	123	104
NAS FT. WORTH	27	18	14	11	9	9
PT MUGU	18	12	11	16	13	12
FT. WORTH (RES)	N/A	N/A	N/A	25	31	33

CUSTOMER FOCUSED METRICS BACKORDERS

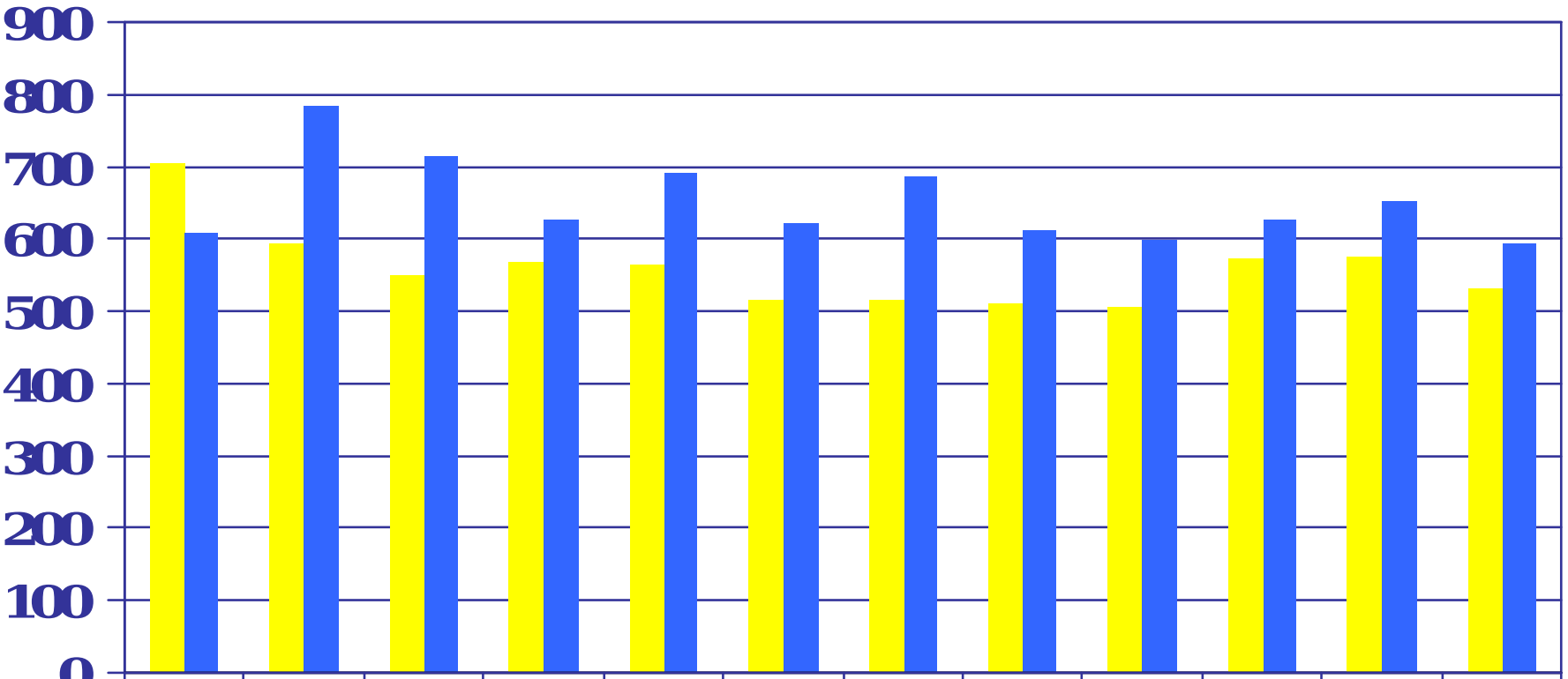
KC-130 BY BASE/MAJCOM 2 (NAVY)



	MAR	APR	MAY	JUN	JUL	AUG
NEWBURGH	30	34	31	32	33	24
PT MUGU	47	37	32	52	56	39
PAX RIVER	89	95	111	110	88	98
NEW ORLEANS	24	24	16	16	14	14
PENSACOLA	4	7	4	5	6	8
ANDREWS	20	11	12	15	10	10

CUSTOMER FOCUSED METRICS BACKORDERS

KC-130 BY MAJCOM



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
NAVY	704	592	550	567	566	517	517	511	505	573	574	530
AFMC	608	785	714	627	691	622	685	612	597	626	653	593